

Comhairle Cathrach & Contae Phort Láirge

Waterford City & County Council

ITEM

No 5



5. Mgt Report to Plenary January Management Report to Council

Éanair 2019

Michael Walsh,

Príomhfheidhmeannach

January 2019

Michael Walsh,

Chief Executive

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Forbairt Eacnamaíoch

Economic Development

Local Enterprise Office

Indicator	At end of Dec 2017 Cumulative Figure	At end of Dec 2018 Cumulative Figure
No. of Clients Met	446	452
No. of clients applying for Measure 1 support	35	29
No. of clients securing Measure 1 support	31	25
Value of Measure 1 support approved	€559,591	€619,833
No. of clients receiving Measure 2 support	1454	1501
Value of Measure 2 support given	€429,099	€381,077

"Waterford Student Enterprise Expo"

The Local Enterprise Office held this year's Student Expo in the W.I.T. Arena, Carriganore on Thursday 13th December 2018. The event was part of the Local Enterprise Office's Student Enterprise Programme and showcases the many mini companies that have been set up by secondary schools in the City and County.

The Student Enterprise Programme, which runs from September to May each year, is Ireland's biggest Student Enterprise competition. This year Waterford LEO is working with nearly 1,000 students in 13 secondary schools across the county with 75 exhibiting at this event. Students will now take part in the County Final on March 5th with the winners representing Waterford at the National Final in Croke Park in May 2019.

Rural Economic Development

Town & Village 2017 Update

Nine Towns and Villages received funding under the 2017 scheme, 5 schemes complete and remainder in progress.

Town & Village 2018

Waterford City & County Council submitted 10 completed applications for consideration - announcement made in October 2018. Nine Applications were allocated funding and Cappoquin was included in a DRCD pilot programme to look at increasing residential occupancy in Rural Towns & Villages receiving €100,000.

Outdoor Recreation Infrastructure 2018

Forbairt Eacnamaíoch

Economic Development

€8,000 was allocated to Dunmore East Cliff Walk under measure 1 . Measure 2 applications have yet to be assessed. Application under measure 3 was unsuccessful.

FLAG 2018

Waterford City and County Council is implementing a number of projects following allocation of funding.

North Quays:-

- Waterford City and County Council has been awarded €6,000,000 under the Urban Regeneration and Development Fund for infrastructure enabling works for the North Quays project. This is the first round of funding under the scheme.
- The CPO of the North Quays is continuing to progress with the issuing of the Notices to Enter for land in the SDZ in December
- Two Part VIII planning procedures for the North Quays are in progress.
 - i. SDZ access and Public Road Infrastructure
 - ii. Rock face Stabilisation and Railway Protection works.Submissions and observations in relation to both these application closed on 20th December and the Chief Executives report is now being prepared.
- An application for the Sustainable Transport Bridge has been submitted to An Bord Pleanála.

Waterford Airport

An application has been made to the Department of Transport, Tourism and Sport for €5m in funding to match the commitment of €5m from the Private Sector and €2m from the Local Authorities.

Tourism

The Council has appointed Crowe Horwath consultants to produce a tourism marketing & promotional plan for Waterford City & County. It is expected that the plan will be ready early in 2019.

Pleanáil

Planning

Development Management

75 planning applications were received in the month of December (to 27th) 2018. This compares with 74 planning applications received in the same period in 2017. To the 27th of December a total of 888 planning applications have been received. This compares with 905 applications received in the same period in 2017.

These Planning applications received during the Christmas period are still being processed at the time of writing, and a definitive annual figure will be available in early January. It is envisaged that planning applications in 2018 will be in the region of the low 890s, representing a slight reduction from the 908 applications received in 2018.

Planning Decisions 2018 - Countywide

In the full calendar year of 2018, 731 planning decisions were made. This compares with 743 decisions which were made in 2017. In 2018, 674 applications were granted and 57 refused, representing a grant rate of 92.2%.

Pre Planning Update- Countywide

The purpose of pre-planning is to afford the opportunity to an applicant for planning permission, to seek advice from the planning authority on the proposed development. A total of 583 preplanning applications have been received this year up to the 18th December 2018. The volume of enquiries increased in 2018, as this compares with 515 pre planning applications which were received for the full year of 2017. Meetings were arranged throughout the year between applicants and the Area Planners on a weekly basis.

Forward Planning

Vacant Sites Register

Notices have issued to the owners of properties entered on the Vacant Sites Register informing them of the market value of their property as determined by the Planning Authority. The owners may appeal their relevant valuation to the Valuation Tribunal. All property which stands entered on the register will be charged a levy for each year beginning 2018 and demand notices will issue to the relevant property owners from January 2019. The Planning Authority will commence a review of the Register in Q1 of 2019 with a view to making additions to the Register.

Landscape Character Assessment (LCA)

The Planning Department, together with landscape specialists CAAS, have commenced the process of preparing a new Landscape Character Assessment (LCA) for the County. Workshops have been held with the Plenary Council and District Councils during November and December 2018. CAAS are currently formulating an initial draft document setting out landscape character areas and will revert shortly with the draft.

Pleanáil

Planning

Shopfront and Signage Policy (Variation no. 5 of Waterford City, Waterford County and Dungarvan Town Development Plans)

A draft policy relating to shopfront design, advertising signage, street furniture and shop security has been developed. The policy was discussed in detail with the Planning SPC during its December meeting. The document is currently being finalised.

Bóithre agus Iompar

Roads and Transportation

TII 2019 National Roads Allocation - total of all allocations €10,133,121

IMPROVEMENT ALLOCATION		
National Primary	Name	Allocation
Minor Works - Nat	N25 Cushcam Junction	€900,000
Pavement - Nat	HD28 NP Pavement Renewals 2019 W	690,000
	N25 Lemybrien to Killineen West Surface Replacement	824,800
	N25 The Burgery	1,900,000
		€3,414,800
National Secondary	Name	
Pavement - Nat	HD28 NS Pavement Renewals 2019 W	210,000
	N72 Kealroe pavement Strengthening Phase 1 Ballylemon to N25	2,000,000
	N72 Kealroe pavement Strengthening Phase 2 Cappagh to Ballylemon	800,000
		€3,010,000
Both NP & NS	Name	
HD15 & HD17 minor Works - Nat	Fencing Retrofit - Waterford	€100,000
LA Eng Support - B.1.1 - Nat	LA/NRO/PO Support (Improvement) 2019 W	2,000,000
	Local Authority Support (Improvement) 2019 W	70,000
		€2,070,000
Pavement - Nat	Pavement Design & Supervision NRO W	€300,000
	Total Improvement Allocations	€9,794,800
MAINTENANCE ALLOCATION		
	National Primary Maintenance	214,516
	National Secondary Maintenance	83,705
	LA Eng Support	40,100
	Total Maintenance Allocations	€338,321

Road Works Programme 2019

The Regional and Local Roads allocation will not be notified to the Council until the end of January. Once the allocation is known the Municipal District Works Programme 2019 will be prepared for Council approval for the February meetings.

Community Involvement Scheme 2019

Projects for 2019 are being finalised and works are due to commence towards the end of February/March.

Bóithre agus Iompar

Roads and Transportation

Local Improvement Scheme 2018

Schemes for 2018 are substantially complete with just some minor works remaining and these will be completed this month. The Council availed of the full allocation offered by the Department and delivered 20 projects with a total funding of €607,047.

Seirbhísi Éigeandála

Emergency Services

Fire Service Operational Activity:

Total call outs to incidents attended by the 10 fire stations of the Fire Authority are shown for the year to date and for the month of December. Special services include road traffic accidents, road hazards, chemical incidents, flooding and non fire rescues. Good intent false alarms include alarm system malfunctions, alarm systems alerting due to factors other than fire (e.g. steam, dust, power surges, break glass units accidentally set off etc), persons mistakenly observing fires and calls to controlled burning. Malicious false alarms occur where persons deliberately alert the brigade where no emergency exists.

Area	Fires	Special Service	False Alarm Good Intent	False Alarm Malicious
Metropolitan	25	21	14	1
Comeragh	0	4	1	0
Dungarvan/Lismore	18	22	4	0
Total for December	43	47	19	1
Total 2018	758	453	171	19
<i>Total for December 2017</i>	<i>66</i>	<i>30</i>	<i>13</i>	<i>2</i>
<i>Total for 2017</i>	<i>781</i>	<i>368</i>	<i>149</i>	<i>37</i>

Fire Safety and Building Control

Applications for fire safety certificates and referrals from the Planning Authority received for fire safety and building control advice are shown as follows:

Applications Received	December 2018	2018 Year to date	<i>Total for December 2017</i>	<i>Total for 2017</i>
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Seirbhísi Éigeandála

Emergency Services

Fire Safety Certificates	8	97	5	84
Planning Referrals	41	451	36	493

Building Control:

New functions associated with the Building Control Regulations, introduced on 1st March 2014, are being delivered within Emergency Services. Notices and applications associated with these regulations are shown below.

Application/Notification	December 2018	Cumulative Total for 2018	Total for December 2017	Total for 2017
Commencement Notices	16	231	18	330
Completion Certificates	16	236	12	146
Disability Access Certificates	5	71	6	63

Civil Defence:

Civil Defence activities for December are as follows

Activity	Date	Service Provided
Winterval Festival	1 st , 2 nd , 7 th , 8 th , 9 th , 14 th , 16 th , 19 th , 20 th , 21 st , 22 nd , 23 rd Dec	First Aid Support, 1 Ambulance & Minibus with at least 10 volunteers each night.
St. Bridget's Christmas Party	11 th Dec	2 Minibuses & 2 Volunteers
Faithlegg Hotel Emergency Services Christmas Party for Children with Disabilities.	13 th Dec	3 Minibuses, 2 Jeeps and 5 Volunteers.
Boulta Point to Point Horse Racing Event.	16 th Dec	First Aid Support, 2 Ambulance & 4 support Vehicles

Seirbhísi Éigeandála

Emergency Services

Missing Person Search Ballymacarbry	17 th , 18 th Dec	Search Coordination, Transport and Logistical Support, 1 Ambulance, 1 Minibus, 2 Jeeps
Hamper Pack & Delivery for Lyons Club & St. Vincent de Paul	22 nd Dec	3 Jeeps, 1 Minibus, 1 Van and 25 Volunteers
Wheelchair Association Charity 5km Run Kilmacthomas	30 th Dec	First Aid Support, 1 Response Vehicle

Tithíocht

Housing

Housing Applications

Housing applications	Applications during December 2017	Cumulative No. of Applications 2017	Applications during December 2018	Cumulative No. of Applications 2018
Applications received	71	1137	47	996
Applications validated	78	914	87	761
Applications approved	46	668	50	656

Housing Allocations

District	Tenancies during December 2017	Cumulative No. of Tenancies 2017	New Tenancies during December 2018	Refusal No. of New Tenancy offer	Cumulative No. of New Tenancies 2018
Comeragh Municipal	2	17	1	0	8
Dungarvan/Lismore Municipal	11	56	2	5	56
Metropolitan	7	132	12	2	195
Voluntary Bodies	0	10	0	0	10
Totals	20	215	15	7	269

Choice Based Letting (CBL) Scheme

The total number of properties advertised on the CBL system to date is 205. There have been 28 refusals on properties to date.

Tithíocht

Housing

Housing Loans applications

2018 Housing Loans	Applications received	Applications awaiting further info	Applications refused	Applications approved	Applications with Housing Agency/deferred for 6 months
December	5	19	1	1	12
YTD	90	19	37	26	30

Tenant Purchase applications

2018 Tenant Purchase	Applications received	Applications awaiting further info	Applications refused	Applications approved
December	2	14	1	0
YTD 2018	35	11	9	15 Sales have closed 5 are at Legal stage 7 are still under offer
YTD 2017 & 2018	222	24	87	50

3 Tenant Purchase sales closed in December:

1 in Waterford City South, 2 in Tramore & Waterford City West

Housing Assistance Payment

Housing Assistance Payment	December 2017 HAP tenancies	December 2018 HAP tenancies set up	2018 no. of Active HAP Tenancies set up	Cumulative no. of HAP Tenancies Set up to date	Cumulative no. of Active HAP Tenancies to date
HAP Tenancies	48	25	212	2,525	1,830

Tithíocht

Housing

Inspection of private rented dwellings

PRTB Register	
Compliant	4
Non- Compliant	50
HAP	
Compliant	
Non-Compliant	
Re Inspection	3
RAS (RAS properties)	7
RAS Re-Inspection	2
LTL (Long term leasing properties)	1
MTR	
Total	67

Housing Adaptation Grants for Older People, People with a Disability and Mobility Aids

Grant Scheme Amount	Value of applications approved December 2018	Number of applications to December 2018	Cumulative value of applications approved	Cumulative number of 2018 applications
Housing Adaptation for People with a Disability. Max. €30,000	0	0	158847.14	16
Mobility Aids Scheme Maximum €6,000	55892.61	10	526826.47	102
Housing Aid for Older People Maximum €8,000	13985.00	2	378892.80	84
Total	69877.61	12	1064566.40	202

Tithíocht

Housing

Homeless services

Cases presented seeking Homeless services	2018	2017
December Cases presented (up to and including 26.12.18)	45	46
Cumulative number of cases presented	915	776

135 People in Emergency Accommodation in Waterford up to and including 26th December 2018		
Individual/Family Breakdown in Homeless Accommodation	December 2018	December 2017
Individuals with dependent children	14	10
Families with no dependent children	5	0
Families with dependent children	12	8

Currently in emergency B&B homeless accommodation in Waterford (included in above figures):

In total 6 adults and 4 children composed of 3 families and 1 individual.

Waiting list for emergency accommodation in Waterford: 2 adults.

Tithíocht

Housing

Capital Projects

Housing Capital Schemes - WCCC Projects				
Project Location	Units	Area	Current Position	Comment
The Glen Waterford	17	Metropolitan	Appraisal/Design Stage	Stage 2 Approved. Part 8 process to commence Q1 2019 following workshop with Councillors.
Summerland Square Waterford	12	Metropolitan	Tender Design	Tender Q1 2019.
Ardmore Park / Priory Lawn	5	Metropolitan	Appraisal/Design Stage	Stage 2 approved. Part 8 process completed. Tender Q1 2019
Larchville	5	Metropolitan	Tender Preparation	Tender Q1 2019.
Tallow Almshouse	4	Dungarvan-Lismore	Construction	Completed.
Tramore - Patrick St	2	Metropolitan	Construction	Completed.
Portlaw Coolfin	12	Comeragh	Construction	Construction in progress. Q1 2019 Completion
Dungarvan Ballinroad	20	Dungarvan-Lismore	Tender Stage	To commence Q1 2019
Tramore An Garran	50	Metropolitan	Planning	Tender Q1 2019
Doyle Street	4	Metropolitan	Design Stage	Site investigation in progress.
Kilrush	39	Dungarvan-Lismore	Construction	Completed
Carrickphierish	31	Metropolitan	Construction	Completed
Airport Road	33	Metropolitan	Construction	Completed
Slievekeale	58	Metropolitan	Planning	Tender process in progress.
Clarendon Court	24	Metropolitan	CPO	CPO annulled. To be re-advertised Q1 2019
Lacken	55	Metropolitan	Approval	Construction in progress.
Ballynaneashagh	20	Metropolitan	Appraisal	Stage 1 Approved.
Ballygunner	65	Metropolitan	Appraisal	Stage 1 Approved.
Part V	17	Countywide	Various Stages	
Repair and Lease	92	Countywide	Various Stages	
Leasing	24	Countywide	Various Stages	
Buy and Renew –	16	Metropolitan	Tender	Works Tender Q1 2019.

Tithíocht

Housing

Barker Place			Preparation	Remaining properties acquired by CPO
Buy & Renew – The Forge	6	Metropolitan	Refurbishment	To be completed Q1 2019
Buy & Renew – Thomas Court	11	Metropolitan	Tender Preparation	Works Tender Q1 2019
Buy & Renew – Countywide	8	Countywide	Tender Preparation	Works Tender Q1 2019
Total Units in WCCC Projects 630				

Housing Capital Schemes - Approved Housing Body Projects				
Project Location	Units	Area	Current Position	Comment
Dungarvan, Shandon <i>Co-operative Housing Ireland</i>	20	Dungarvan-Lismore	Construction	Unlikely to be resolved by AHB.
Tramore, Ballycarnane <i>Tramore Voluntary Housing</i>	18	Metropolitan	Design Stage	Awaiting progress from AHB.
Dunhill <i>Gleann Ealach</i>	8	Comeragh	Design Stage	Planning withdrawn.
Powersfield, Hennessy's Road <i>Focus Ireland</i>	3	Metropolitan	Design Stage	Awaiting progress from AHB
The Paddock's <i>Anvers/Acquired Brain Injury Ireland</i>	9	Metropolitan	Tender Preparation	Stage 3 approved. Tender Q1 2019.
Wadding Manor, Ferrybank <i>Respond!</i>	10	Metropolitan	Design Stage	Tender report submitted to DHPLG
Kilbarry, 6 Cross Roads <i>Respond!</i>	69	Metropolitan	Appraisal	Construction commenced
Total Units in Approved Housing Body Projects 137				

Tithíocht

Housing

Housing Maintenance

Refurbishing of houses becoming vacant for re let:

Works complete	10 units
Works commenced/underway	20 units
Surveyed/at tender stage	38 units
Newly vacant	5 units
In Regeneration programme	9 units

Compulsory Purchase Orders

In compliance with the Council's Vacant Homes Action Plan, Waterford City & County Council have an ongoing programme to deal with property vacancy that currently involves ten (10) Compulsory Purchase Orders that target forty (40) individual properties. So far, 6 of these Compulsory Purchase Orders have been confirmed by An Bord Pleanála. These properties have all been identified as vacant, in private ownership and are located countywide. It is proposed to extend the initiative to reduce vacancy to all areas of the county.

Seirbhísí Pobail

Community Services

Social Inclusion:

- Implementation of the SICAP 2018 Programme continues. 2018 outputs being reviewed. 2019 Plan approved in principle by LCDC.
- The Waterford Traveller Interagency Group is meeting regularly. It is intended to progress the Yellow Flag Programme in three Waterford schools in 2018/2019.
- **Waterford Rural Development Programme:**
- €1.6m in Leader funding paid out to project promoters – businesses and community groups - in 2018. 34 projects have been funded to end December. This is one of the highest in the country.
- Biodiversity training ongoing in Cappoquin and Tramore.
- Training for Community Organisations geared towards becoming more effective in delivering actions locally in their respective villages is ongoing in Dungarvan and Kilmacthomas.
- Waterford Leader Partnership is working with 3 groups in Tramore, Portlaw, and Clonea Power, in preparation for the LEADER Call in early 2019.
- The October LEADER call closed on the 17th of December.
- LCDC Rural Co-ordination subgroup – with reps from WCCC, WLP and WAP - set up to co-ordinate rural development measures in the county.

Comhairle na nÓg:

Comhairle members presented to the Waterford Joint Policing Committee on Monday December 3rd and also to the Council Plenary meeting on Thursday December 13th. Very rewarding experience for the young people with two recommendations going forward into the JPC Strategic Plan. The 2019 Comhairle will consist of 35 young people from City and County areas and will early in the new year begin progressing on their chosen topic of Mental Health and Substance Abuse.

Waterford Age Friendly Programme:

The Waterford Programme Manager attended final National Age Friendly Meeting in December. Engagement with the National Age Friendly Programme continues through this forum with some interesting initiatives coming in 2019. Development of the Older Persons Council continues with the latest meeting taking place on December 14th. The next Alliance meeting will be held on January 14th where reports from all thematic heads will be requested detailing achievements from 2018 and plans for 2019

Seirbhísí Pobail

Community Services

Healthy Waterford

The **Healthy Waterford Strategic Plan 2018-2021** was launched by Minister Catherine Byrne TD on December 7th in the Medieval Museum.

Supporting Waterford Community Fund 2019

The Supporting Waterford Community Fund 2019 shall be advertised in the local newspapers, website and social media in the last week of January. Application forms shall be available on the Council website and at both Customer Service Desks from 28th January 2019. Closing date will be Thursday 28th February and no late applications shall be accepted.

JPC

The next JPC meeting is due to be held on Monday 11th March in City Chamber. At the meeting on 3rd December Cllr. Eddie Mulligan was elected as Chair and Cllr. Lola O' Sullivan elected as Vice Chair. The Strategic Oversight Group next meeting will be held on Tuesday 5th February.

Migrant Integration Strategy

Following a series of preliminary meetings a number of volunteers from a variety of migrant groups have opted to sit on the Migrant Integration Forum. A workshop is scheduled for the 12th January where training around administration and governance will be delivered and nominations for executive roles will be heard. The official Forum launch will take place on Monday 4th February, Minister David Stanton will attend and speak at the event. All councillors are invited to attend.

Waterford Sports Partnership

The **WSP Strategic Plan 2018-2022** was launched by John Treacy, CEO Sport Ireland in the Medieval Museum on 13th December last.

Community Festivals Grant Scheme

Applications received under the Festivals Grants Scheme 2019 were determined at the December Plenary meeting.

St Patrick's Festival 2019

The theme for the 2019 Parade has been selected: *"Colour, Culture & Community"*

Ealaíona & Cultúr

Arts & Culture

Libraries

In December 37,219 people visited libraries throughout the County and borrowed 35,671 items during the month. Active membership of the Library Service for December was 20,066.

In December, 281 events and activities took place in libraries. Service wide events included:

- Family Library Week – Right to Read events in all libraries during the week of 10th of December.
- Christmas Coffee mornings took place in all branches.
- Healthy Ireland at Your Library events programme continues.

Upcoming Events in January include:

- Healthy Ireland at Your Library events programme continues.

Library Development:

- My Open Library opened in Dungarvan Library on 17th of December. This development allows access to My Open Library members to Dungarvan Library for an additional 61 hours per week.
- Staff attended Competency based interviewer Training, Safe Pass training, Work Matters frontline Training.

Seirbhísí Comhshaoil

Environmental Services

Environmental Enforcement

Enforcement under the Litter Pollution Acts 1997 (as amended)

1st January 2018 – 13th December 2018.

Legal Action Initiated	16
On the Spot Litter Fines Issued(Pending Payment or Prosecution)	200
On the Spot Litter Fines Paid (Includes Fines from 2016 paid in 2017)	128
No of Notices Issued 9,16,17,20	0

Enforcement under the Waste Management Acts 1996 (as amended)

1st January 2018 – 13th December 2018

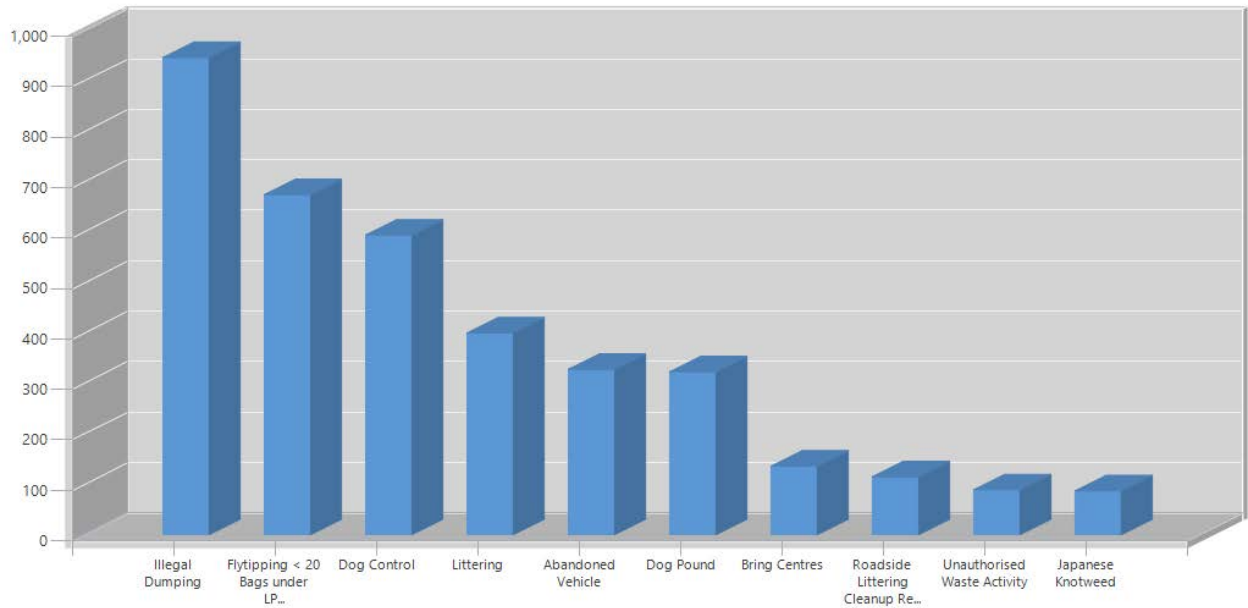
No of Complaints	2841
Legal Actions	7
Section 18's Statutory Notices Served (asking for info on Waste Issues)	16
Section 55's Statutory Notices Served (asking for Waste to be removed in a 2 week period)	32
Section 71's (Abandoned Vehicle Notices)	160
Warning Letters Sent (Packaging Info & Notice Follow Up)	112
Section 14 Directions	48
Section 107 EPA (Noise)	5
Fixed Penalty Notices on Waste Collectors	6
Regulation 33 - Requirement on a Registered Owner to deposit an End-of-Life Vehicle at an Authorised Treatment Facility. (European Union End-of-Life Vehicles) Regulations 2014 – Fixed Penalty Notice.	15
Regulation 25 of the European Union (Packaging) Regulations 2014 (S.I. No. 282 of 2014) as amended	7

Environmental Complaints

The following graph shows the top 10 category of complaints received. Environmental Inspectors continue to investigate complaints received and monitor illegal waste issues, littering, fly-tipping and illegal signage and issued litter fines where offences are detected. The Waterford City & County Councils Dog Wardens continue to investigate all control of dogs issue throughout the City & County.

Seirbhísí Comhshaoil

Environmental Services



Members of the public are encouraged to contact the local authority to report all incidents of illegal dumping, littering or other environmental issue of concern by using the following telephone number: 0761 10 20 20.

Environmental Education & Awareness

Community Clean-Ups

Waterford City & County Council continues to offer assistance throughout the year to the general public every spring/summer season to clean up litter and illegally dumped waste from their local environs e.g. approach roads, local beauty spots, beaches and general public areas. These clean ups continue throughout the winter months. Further information can be obtained from Ms Ella Ryan, Environmental Education & Awareness Officer, eryan@waterfordcouncil.ie.

Green Flag Programme

School visits and assessments are now taking place again for this school year. There are 50 schools due to renew or apply for their Green Flag this school year. Any school unable to send a representative to the annual Green Schools Seminar was offered a visit to their school in order to receive advice, etc. A number of schools have availed of this. Other schools have received talks or workshops to help them with their work on their Green Schools theme.

Schools

Secondary Schools involved in the Green Schools programme were also offered biodiversity workshops for their school. Primary schools working on the biodiversity theme of Green Schools were also offered these workshops. The workshops will highlight benefits of bees and other

Seirbhísí Comhshaoil

Environmental Services

pollinator species to local environment, community and school grounds. Secondary school students will learn through the workshops how much we depend on biodiversity daily for food, clothes etc. and why it is important for a sustainability future.

Workshops were carried out with secondary schools in November regarding the sustainability of fashion and clothes, which were very well received. These workshops were funded through the Local Agenda 21 Environment Partnership Fund 2018.

Website

Environmental Information continues to be added to the Environment section of the Waterford City & County Council website which can be found at www.waterfordcouncil.ie

Airgeadas

Finance

Waterford City and County Council - Revenue Account Income & Expenditure Summary by Service Division Y.T.D. to November 30, 2018

		EXPENDITURE			INCOME		
		Expenditure €	Adopted Full Year Budget €	% Budget Spent to date	Income €	Adopted Full year Budget €	% Budget Raised
A	Housing & Building	24,225,330	25,728,776	94%	24,616,761	26,933,915	91%
B	Road Transport & Safety	30,806,251	27,765,615	111%	19,851,489	16,314,408	122%
C	Water Services	9,919,388	10,904,203	91%	9,483,268	10,561,906	90%
D	Development Management	13,540,575	15,569,383	87%	6,296,416	7,198,496	87%
E	Environmental Services	16,495,539	17,860,060	92%	2,375,767	2,568,762	92%
F	Recreation & Amenity	11,948,132	13,616,202	88%	1,654,651	2,016,708	82%
G	Agriculture, Education, Health & Welfare	1,015,523	1,225,510	83%	425,364	445,494	95%
H	Miscellaneous Services	12,889,660	13,213,938	98%	11,753,460	10,870,294	108%
LG	Local Property Tax / GPG	0	0	0%	17,335,556	18,911,516	92%
RA	Rates	0	0	0%	27,146,047	30,062,188	90%
		120,840,398	125,883,687	96%	120,938,779	125,883,687	96%
Surplus/Deficit					98,381	(0)	

Airgeadas

Finance

Summary of Main Collections ytd to 30-11-2018								
[1]	[2]	[3]	[4]	[5]	[6]	[7]		
Gross Bal as at 1-1-2018	Accrued ytd to Nov 2018	Write Offs and Vacancies	Total for Collection	Collected ytd to Nov 2018	Gross Bal 30-11-2018	% Collected ytd re Total for Collection	% Collected ytd re 2018 Accrual	
			[1+2-3]		[4-5]	[5/4]	[5/(4-1)]	
	€	€	€	€	€	€		
Rates	8,291,500	29,705,363	- 4,346,452	33,650,411	23,742,560	9,907,851	71%	94%
Loans	1,926,637	3,434,331	- 16,137	5,344,830	3,410,175	1,934,655	64%	100%
Rents	3,567,007	11,990,246	11,038	15,568,292	11,978,265	3,590,026	77%	100%
Aged Analysis								
		Less than 1 mth	2 to 6 mths	7 to 12 mths	greater than 12 mths			Net Balance
Rates		0	4,655,179	652,291	4,600,381			9,907,851
		0 to 3 mths	4 to 6 mths	7 to 12 mths	Greater than 12 mths			
Loans		136,364	63,801	318,695	1,415,796			1,934,655
		Less than 4 weeks	4-6 weeks	7-12 weeks	Greater than 12 wks			
Rents		156,836	151,420	249,977	3,031,795			3,590,027
Overdraft Levels								
Days in Overdraft in Nov 30 days		Cost - €12,416			Average €8.1m			