

**ATTACHED IS CONFIDENTIAL UNTIL APPROVED AT THE
PLENARY MEETING ON 13TH APRIL**

**DO: GACH BALL DE CHOMHAIRLE CATHRACH AGUS CONTAE PHORT LÁIRGE
TO: EACH MEMBER OF WATERFORD CITY AND COUNTY COUNCIL**

Report: Supporting Waterford Communities Fund 2023

- Advertisements for Supporting Waterford Communities Fund Scheme 2023 published week of 13th January 2023 with closing date of February 24th 2023. Waterford PPN also circulated the advertisement to all their members.
- Total applications received: 332, which is a decrease of 5 from 2022 applications, of which 295 were valid
- Plenary workshop to reviewed applications was held on Monday 21st March. The attached report includes the breakdown of submissions and recommended allocations.

Key Notes

- ***Residents Association Fund***
Number of Applications – 101 *Allocation €71,251*
Recommend that Applications under Residents Association Fund receive €720 allocation (2021 allocation was €670 / 2022 allocation was €625)
- ***Community Activity Fund***
Number of Applications – 127 (includes 12 Tidy Towns) *Allocation €80,677*
Recommend that applications to the Community Activity Fund receive €665 allocation (2021 allocation was €615 / 2022 allocation was €570) and Tidy Town applicants receive €685 (2021 allocation was €670 / 2022 allocation was €640)
- ***Sport & Recreation Fund***
Number of Applications – 67 *Allocation €42,194*
Recommend that applications to the Sport & Recreation Fund receive €665 allocation with new sports groups receiving €580 (2021 allocation was €615 / 2022 allocation was €570)

Any of the attached allocations recommended which are under the grant amounts shown above, equal the total amount of grant sought by the applicant.

Summary of Supporting Waterford Communities Fund 2019 - 2023:

	<i>Residents Association Fund</i>	<i>Community Activity Fund</i>	<i>Sport & Recreation Fund</i>	<i>Total Number Valid Applicants</i>
<i>2019</i>	<i>108</i>	<i>228</i>	<i>120</i>	<i>456</i>
<i>2020</i>	<i>107</i>	<i>189</i>	<i>107</i>	<i>403</i>
<i>2021</i>	<i>111</i>	<i>115</i>	<i>92</i>	<i>318</i>
<i>2022</i>	<i>114</i>	<i>131</i>	<i>92</i>	<i>337</i>
<i>2023</i>	<i>101</i>	<i>127</i>	<i>67</i>	<i>295</i>

Colette O' Brien

Colette Ní Bhriain

Staff Officer Oifigeach Foirne

Community Section Rannóg Pobail