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| **Project No. 1 –** Construction of 50 Units at An Garran, Tramore, Co. Waterford | |
| Year: | 2024 |
| Parent Department: | Housing |
| Name of Contracting Body: | Waterford City and County Council |
| Name of Project/Description: | WCCC 22/597 Construction of 50 Units at An Garran, Tramore, Co. Waterford |
| **Procurement Details** | |
| Advertisement Date: | Issued to eTenders website on [14/11/2022] & published by eTenders on [17/11/2022]  **Date of dispatch of this notice: 17/11/2022**  **Time of publication in CTM: 15:10:46**  **Closing date: 10/02/2023** |
| Tender Advertised in: | Issued to etenders website on [14/11/2022]  **External Reference: RFT 225938**  **Date of dispatch of this notice: 17/11/2022**  **Time of publication in CTM: 15:10:46**  **Closing date: 10/02/2023**  **External Reference: RFT 225938**  **TED Reference: 2022/S 223-638158** |
| Awarded to: | B Nevin Contracting Limited trading as Nevin Construction |
| EU Contract Award Notice Date: | To be issued |
| Contract Price: | €12,599,896.00 |
| **Progress** | |
| **Start Date:** | 12th June 2023 (on site) |
| Expected Date of Completion per Contract: | 12th February 2025 (initial completion date)  24th April 2023 (includes for EOT’s) |
| Spend in Year under Review: | €8,422,177.01 1/01/2024 to 31/12/2024 (Construction costs)  €8,437,859.51 1/01/2024 to 31/12/2024 (all in costs) |
| Cumulative Spend to end of Year: | €12,681,523.26 (Construction costs)  €14,795,716.08 (all in costs) |
| Projected Final Cost: | €12,599,896.00 |
| Values of Contract Variations: | €189,602.59 Total (31/12/2024)  €188,799.76 additional to the Contract Sum  €802.83 for the applicable factor inflation uplift as set out in the contract conditions |
| **Date of Completion:** | 30th April 2025 (current projected completion date) |
| **Outputs** | |
| Expected Output on Completion (E.G. XX kms of road, No. of units etc) | 50 houses and associated site works |
| Output Achieved to date.  (E.G. X kms of Roads, No. of Units etc) | The majority of the works are complete. Snagging has commenced on some houses, while all necessary services are currently being finalised and connected. |

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| **Project No. 2 -** Construction of 49 Units at Ballygunner, Co. Waterford | |
| Year: | 2024 |
| Parent Department: | Housing |
| Name of Contracting Body: | Waterford City and County Council |
| Name of Project/Description: | WCCC 22/95 Construction of 49 Units at Ballygunner |
| **Procurement Details** | |
| Advertisement Date: | Issued to eTenders website on [14/02/2022] & published by eTenders on [16/02/2022]  **Date of dispatch of this notice: 16/02/2022**  **Time of publication in CTM: 12:25:34**  **Closing date: 13/04/2022** |
| Tender Advertised in: | Issued to etenders website on [14/02/2022]  **External Reference: RFT 207818**  **Date of dispatch of this notice: 16/02/2022**  **Time of publication in CTM: 12:25:34**  **Closing date: 13/04/2022**  **External Reference: RFT 207818**  **TED Reference: 2022/S 135-382235** |
| Awarded to: | Cleary & Doyle Construction Ltd |
| EU Contract Award Notice Date: | 15/07/2022 |
| Contract Price: | €13,798,128.30 |
| **Progress** | |
| **Start Date:** | 02/08/2022 |
| Expected Date of Completion per Contract: | 02/10/2023 |
| Spend in Year under Review: | €4,251,324.66 01/01/2024 to 31/12/2024 |
| Cumulative Spend to end of Year: | €13,838,940.18 (Construction costs) |
| Projected Final Cost: | €14,098,413.03 (Construction costs) |
| Values of Contract Variations: | €300,284.73 Total (31/12/2024)  €130,357.21 additional to the Contract Sum  €169, 927.52 for the applicable factor inflation uplift as set out in the contract conditions |
| **Date of Completion:** | 12/11/2024 (Phase 1) |
| **Outputs** | |
| Expected Output on Completion (E.G. XX kms of road, No. of units etc) | 49 houses and associated site works |
| Output Achieved to date.  (E.G. X kms of Roads, No. of Units etc) | All the houses were completed and tenanted, while apartments were at snagging stage. |

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| **Project No. 3 -** Construction of 38 Dwelling and community centre at Shandon, Dungarvan | |
| Year: | 2024 |
| Parent Department: | Housing |
| Name of Contracting Body: | Waterford City and County Council |
| Name of Project/Description: | WCCC 24/365 Construction of 38 Dwelling and community centre at Shandon, Dungarvan |
| **Procurement Details** | |
| Advertisement Date: | Issued to eTenders website on [31-05-2024] & published by eTenders on [31-05-2024]  **Date of dispatch of this notice: 31-05-2024**  **Time of publication in CTM: 14:26**  **Closing date: 26/07/2024** |
| Tender Advertised in: | Issued to etenders website on [14/02/2022]  **External Reference: ID 3687032**  **Date of dispatch of this notice: 31-05-2024**  **Time of publication in CTM: 14:26**  **Closing date: 26/07/2024** |
| Awarded to: | B. Nevin Contracting Ltd |
| EU Contract Award Notice Date: | To be issued |
| Contract Price: | €10,249,854.08 |
| **Progress** | |
| **Start Date:** | 11th Dec 2024 letter of Acceptance  19th Dec 2024 physical start on site |
| Expected Date of Completion per Contract: | 22nd June 2026 |
| Spend in Year under Review: | €0 01/01/2024 to 31/12/2024 (Construction costs)  €136,633.54 01/01/2024 to 31/12/2024 (all in costs) |
| Cumulative Spend to end of Year: | €0 (Construction costs)  €218,135.39 (all in costs) |
| Projected Final Cost: | €10,249,854.08 (Construction costs) |
| Values of Contract Variations: | €0l (31/12/2024) |
| **Date of Completion:** | On Going |
| **Outputs** | |
| Expected Output on Completion (E.G. XX kms of road, No. of units etc) | 49 houses and associated site works  38 Dwelling, a community centre and associated site works at Shandon, Dungarvan |
| Output Achieved to date.  (E.G. X kms of Roads, No. of Units etc) | Works have only commenced, with the stripping of the topsoil underway.    Photo from February 2025 |

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| **Project No. 4 -** Waterford City- North Quays Project | |
| Year: | 2024 |
| Parent Department: | Department of Housing, Local Government & Heritage & NTA |
| Name of Contracting Body: | Waterford City and County Council |
| Name of Project/Description: | **Name of project:**  Waterford City- North Quays Project- SAQ for Main Contractor RFT  167673 - WCCC 20/135 North Quays SAQ -  **Description:**  Waterford City and County Council is seeking a contractor to construct an Employer- Designed project in the center of Waterford City. There are three distinguishable components to the project: - Road and Bridge construction/realignment of c.1km of urban dual carriageway to provide access to the North Quays Strategic Development Zone (SDZ) which includes two new road bridges over a live rail line. - Sustainable Transport Bridge: A 207m long 8m wide steel bridge with lifting centre section connecting the existing Waterford city centre to the North Quays SDZ over the River Suir. - Transport Hub: A train station (to replace the existing Plunkett Station) which will include a bus, cycle, pedestrian and car interchange adjacent to and over the existing rail line and joined to the North Quays SDZ. This questionnaire is issued in advance of a tender competition using a Restricted Procedure. Its purpose is to obtain information from applicants for a suitability assessment.  On 10th Nov 2021 Tender Stage 2 Tender Documents were issued to qualified Suitability Assessment Questionnaire (SAQ) tender applicants for Waterford City Public Infrastructure Project which included  Volume A: Works Requirements  Volume B: Form of Tender and Schedule  Volume C: Pricing Document  Volume D: Information Pack  The contract which is referenced  as Contract 5 on the scope drawing consists of the elements below.  Road and Access Infrastructure Scheme *(North of the River Suir)*  Sustainable Transport Bridge *(River Suir Bridge)* and South Plaza (*located on the South Quays)*  Transport Hub & Eastern Flood Protection *(located along the Waterford to Rosslare Railway line)*  The Form of Tender and Schedule for the “Waterford City Public Infrastructure Project” uses the Capital Works Management Framework Public Works Contract for Civil Engineering Works designed by the Employer document FTS-3-v2.4-29-07-2021.  The following contractors were pre-qualified and shortlisted by Waterford City and County Council (WCCC) as part of the suitability assessment process in a restricted procedure.   1. BAM Civil Ltd., Hartwell Lower, Kill, Co. Kildare. 2. Farrans Construction (trading as a division of Northstone (NI) Ltd), Kingsway, Dunmurray, Belfast, Co. Antrim. 3. John Graham Construction Ltd. (trading as Graham), 5, Ballygowan Road, Hillsborough, Co. Down. 4. Roadbridge/ Conack Construction Ltd., Ballysimon Road, Limerick.   Details of the prequalification assessment are outlined in detail in the Suitability Assessment Questionnaire Assessment reports produced by Roughan and O'Donovan Consulting Engineers (WPIP-ROD-GEN-SW\_AE-TD-ZM-505006\_[S4-P01] Main Contract SAQ Assessment and WPIP-ROD-GEN-SW\_AE-TD-ZM-505007\_[S4-P02] Main Contract SAQ Additional Assessment).  The Tender documents were issued by Waterford City & County Council (WCCC) to the eTenders website on 10th November 2021 with the contractors being advised of the availability of the documents on the same day. The initial issue of tender documents was supplemented by twelve number tender bulletins (Bulletin No. 1-7, 8a,8b, 8c, 8d and 8e) issued between the 28th of January 2022 and 15th June 2022. The tender bulletins contained both clarifications to the tender documents & supplementary information which would not form part of the contract.  A latest return date and time of 7th April 2022 at 4.00pm was stipulated in the initial eTenders notice. This was ultimately amended to 17th June 2022 at 4.00pm (WCCC granted three number time extensions (09th May, 27th May and 17th June 4.00pm).  On 20th December 2021, Roadbridge/ Conack Construction Ltd. withdrew from the Tender competition.  On 24th January 2022 Graham withdrew from the Tender competition.  Recent analysis of the etenders audit information records indicates that Farrans cancelled their expression of interest in this tender on 26th January 2022 but never officially notified WCCC of their intent.  A single tender from BAM Civil Ltd. of €113,868,191.72 excl. VAT was received by WCCC via the eTenders Portal at or before the required return time and date stipulated. The tender was opened by Joe Furlong and Peter Keane (WCCC) after 4.00pm on the designated date in accordance with WCCC procurement procedures and was subsequently forwarded to Christian Smith and Paul Daly (Roughan & O’Donovan Consulting Engineers - Employer’s Project Consultant) on the same day for assessment. |
| **Procurement Details** | | |
| Advertisement Date: | | Issued to eTenders website on [25th March 2020] & published by eTenders on [27th March 2020]  **Date of dispatch of this notice:** 25/03/2020  **Time of publication in CTM:** 27/03/2020 08:10  **Closing date:** 03/06/2020 |
| Tender Advertised in: | | Issued to etenders website on [25th March 2020]  **External Reference:** 2020-297269  **Date of dispatch of this notice:** 25/03/2020  **Time of publication in CTM:** 27/03/2020 08:10  **Closing date:** 03/06/2020  **External Reference:** 03/06/2020  **TED Reference:** [2020/S 062-147058](https://ted.europa.eu/udl?uri=TED:NOTICE:147058-2020:TEXT:EN:HTML&src=0)  **ED Reference:** [2020/S 062-147058](https://ted.europa.eu/udl?uri=TED:NOTICE:147058-2020:TEXT:EN:HTML&src=0)  Issued to etenders website under Restricted Procedure on 10th November 2021  A latest return date and time of 7th April 2022 at 4.00pm was stipulated in the initial eTenders notice. This was ultimately amended to 17th June 2022 at 4.00pm (WCCC granted three number time extensions (09th May, 27th May and 17th June 4.00pm).  **Expire date: 17th June 4.00pm** |
| Awarded to: | | 25th March 2020 Stage 1– Shortlisting of applicants for Pre-qualification stage 1 Restricted procedure advertised.  4 No Tender Applicants qualified and were invited on 10 Nov 2021 to Stage 2 Tender stage under Restricted Procedure  1 no. Tender Qualified 17th June 2022  Awarded contract on 28th Nov 2022 to  BAM Civil Ltd  Kill, Co. Kildare, Ireland  Kill  W91KH3E  ETENDERS Contract Award Notice  **Date of dispatch of this notice:**13/12/2022  **Time of publication in CTM:**15/12/2022 12:48  **External Reference:**2022-206292  **TED Reference:**[2022/S 243-700566](https://ted.europa.eu/udl?uri=TED:NOTICE:700566-2022:TEXT:EN:HTML&src=0) |
| EU Contract Award Notice Date: | | 13th Dec 2022 for award on 28th November 2022 to BAM Civil Ltd |
| Contract Price: | | € 102,426,042 ex VAT / € 116,253,558 incl VAT |
| **Progress** | |
| **Start Date:** | | 7th February 2023 |
| Expected Date of Completion per Contract: | | April 2026 |
| Spend in Year under Review: | | €39,301,123 ex VAT / €44,606,775 incl VAT |
| Cumulative Spend to end of Year: | | €72,894,988 ex VAT /€ 82,735,812 incl VAT |
| Projected Final Cost: | | €108,981,704 ex Vat / €123,694,234 incl VAT |
| Values of Contract Variations: | | €6,555,662 ex VAT / €7,440,676 incl VAT |
| **Date of Completion:** | | Contract duration April 2026 |
| **Outputs** | |
| Expected Output on Completion (E.G. XX kms of road, No. of units etc) | | Road and Bridge construction/realignment of c.1km of urban dual carriageway to provide access to the North Quays Strategic Development Zone (SDZ) which includes two new road bridges and two new pedestrian bridges over a live rail line.  New road layout that includes enhanced pedestrian and cycling facilities to service existing schools and care facilities on Abbey Road with direct access to the South East Greenway.  Provision of c. 4,500 sq m of paved and grassed public realm area at the southern access point to the Sustainable Transport bridge Sustainable Transport Bridge: A 207m long 8m wide steel bridge with lifting centre section connecting the existing Waterford city centre to the North Quays SDZ over the River Suir. Transport Hub: A train station (to replace the existing Plunkett Station) which will include a bus, cycle, pedestrian and car interchange adjacent to and over the existing rail line and joined to the North Quays SDZ.  The construction of c. 2 km of flood defences to protect the railway infrastructure to both the east and west of Rice bridge. |
| Output Achieved to date  (E.G. X kms of Roads, No. of Units etc) | | Sustainable Transport Bridge, the fabrication of the bridge superstructure and substructure works in the river are substantially complete.  Transport Hub - the structural steelwork, metal roof decking, installation of blockwork for the internal layout and platforms are nearing completion. First fix M&E and cladding to external walls have commenced.  Access infrastructure - western access bridge, two greenway underpasses are substantially complete and works are progressing on all other structures, carriageway and new layout on Abbey Road. |

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| **Project No. 5 –** Consultants for Project Delivery of Transportation Proposals | |
| Year: | 2024 |
| Parent Department: | Department of Housing, Local Government & Heritage & NTA |
| Name of Contracting Body: | Waterford City and County Council |
| Name of Project/Description: | **Name of Project**  WCCC 17/576 *Contract for the appointment of Consultants to provide services for* Project Delivery of Transportation Proposals for Waterford City  **Description**  The North Quays Strategic Development Zone (NQ SDZ) is an 8.23 Hectares (Ha)  brownfield site located on the northern banks of the River Suir Estuary in Waterford City centre.  The SDZ site stretches from Rice Bridge 1.1km eastward to just before Abbey Church (see Figure 2.1). The site is bound to the south by the River Suir, and to the north by the Dock Road (R711) – a regional dual carriageway connecting Waterford City centre with the N29, located 4.7km to the northeast.  The lands are the whole of the lands formally used for port related activity and rendered redundant by the transfer of the port activities to a deep water berth down river at Belview in the early 1990’s. The site incorporates lands owned by the Port of Waterford Company (The North Quay and Frank Cassin Wharf) and lands owned by Waterford City and County Council (the former IAWS grain handling facility on the centre of the quays).  In July 2016, the Contracting Authority engaged the services of Preliminary Design Consulting Engineers to carry out the engineering and environmental assessment of the access requirements of the SDZ site, which constitute the majority of the Transportation Proposals.  Their contract entails the bringing of these identified requirements to a completed preliminary design stage, (circa €47.3m of gross capital infrastructure cost)  A broad description of the services required is as follows:   * Detailed design of an opening span pedestrian/public transport bridge across the River Suir in the city centre * Detailed design of a widening and realignment of Dock Road and Abbey Road * Detailed design of two new access roads including several bridge structures to provide access onto the North Quays SDZ site and to a future crossing of the River Suir * Preliminary and detailed design of a transport interchange hub including a set down area for coaches and the relocation of the existing train station onto the North Quays   The Council wish to engage with a Consultancy firm to work with the Council's Project Team to provide Engineering, Architectural, Quantity Surveying and Project Management services to bring this entire project and all of its component parts to a successful completion. It is expected that the Consultancy Firm will engage on a continual basis with the Council’s Project Team.  As the nature and extent of the work will be across so many disciplines and the project has five significant integration elements, the Council chose to use the **Competitive Dialogue Procedure** to achieve its objective due to the engineering, architectural, management, legal, environmental, planning expertise required in the contact.  As the estimated value of the work was above the EU threshold for a service contract therefore it was advertised on the OJEU site. |
| **Procurement Details** | |
| Advertisemet Date: | Issued to eTenders website on [24 Nov 2017] & published by eTenders on [26 Nov 2017]  **Date of dispatch of this notice:** 24 Nov 2017  **Time of publication in CTM: 26 November 2017 15:21**  **Closing date: 08 Jan 2018 at 3pm** |
| Tender Advertised in: | Issued to etenders website on [24 Nov 2017]  **External Reference:** 2017-546662  **Date of dispatch of this notice:** 24 Nov 2017  **Time of publication in CTM: 26 November 2017 15:21**  **Closing date: 08 Jan 2018 at 3pm**  **External Reference:** 2017-546662, 2018- 226096  **TED Reference:** [2017/S 228-475296](https://ted.europa.eu/udl?uri=TED:NOTICE:475296-2017:TEXT:EN:HTML&src=0), 2018/S 173-393127 |
| Awarded to: | **Roughan & O’Donovan Ltd**  As the procurement procedure is that of Competitive Dialogue  Procedure a number of steps were used prior to award of contract.  The competitive dialogue procedure involved a number of stages namely:  Stage 1 Call for expressions of interest competition questionnaire  Stage 2 Dialogue Stage  Stage 3 Issue of formal tender documents  Below is a timeline summary of dates   |  | | --- | | Publication of Notice 24th November 2017 | | Closing date for Receipt of Questionnaires 08th January 2018 @ 15.00 | | Round 1 Dialogue Meeting 16th March 2018 | | Formal Tender Documents Issued 01st May 2018 | | Tender Closing Date 30th May 2018 | | Letters to Successful and Unsuccessful 20th June 2018 | | End of Alcatel period 04th July 2018 | | Letter of Acceptance 16th July 2018 |   Stage 1 of the competitive dialogue procedure involved the publication of a notice on the E-Tenders website requesting expressions of interest. Interested parties were invited to submit completed questionnaires containing pass/fail criteria and a quality submission before the specified deadline. In order to be considered for participation in the competition, candidates must in the first instance meet the selection criteria and rules set out in the Qualification Questionnaire.  The latest time and date for receipt of completed tenders was 3.00pm on 08th January 2018.  9 No. tenders were received on or before the due date. The names of those who submitted tenders are listed in Table 2.1.  **Table 2.1: List of Submitted Tenders**   |  |  | | --- | --- | | **Tender Ref.** | **Tenderers Name** | | 1 | AECOM Ireland Ltd,  4th Floor, Adelphi Plaza, George Street Upper, Co Dublin | | 2 | Arup 50 Ringsend Road, Dublin 4 | | 3 | Atkins  Atkins House, 150 Airside Business Park, Swords, Dublin | | 4 | Clifton Scannell Emerson Associates  Seafort Lodge, Castledawson Avenue, Blackrock, Dublin | | 5 | DBFL Consulting Engineers Ormond House, Upper Ormond Quay, Dublin 7 | | 6 | Idom Consulting Engineering  Architecture SAU, Irish Branch,Ormond Building,31-36 Ormond Quay , Dublin | | 7 | Jacobs Engineering Ireland Ltd (Kavanagh Tuite sub consultant with Jacobs)  Merrion House, Merrion Road, Dublin 4 | | 8 | Roughan & O’Donovan Ltd,  Arena House, Arena Road, Sandyford, Dublin 18 D18 V8P6 | | 9 | RPS Group Limited  West Pier Business Campus, Dun Laoghaire, Dublin |   On 8th Jan 2018 - The 9 no Tenders were submitted electronically on the e-tenders portal. The tenders were opened following the closing date and time.  On 12th January 2018 - Submissions were assessed & evaluated based on suitability & quality criteria where the assessment was undertaken in the following separate and sequential stages:   1. Assessment of Qualification Questionnaire Section A Pass/Fail Criteria 2. Assessment of Quality Section B Weighted Criteria   12Th Feb 2018   * 4 no candidates were deemed unsuccessful namely   AECOM Ireland Ltd,  DBFL Consulting Engineers  RPS Group Limited  Clifton Scannell Emerson Associates   * An Invitation to Participate in Competitive Dialogue and Descriptive Document (ITPCD) was prepared and sent to 5 no candidates as per below as were deemed successful and were invited to participate in a Stage II Round 1 Dialogue meeting which was planned to take place on 01st March 2018 and which took place on 16th March 2018.   **Arup**  **Atkins**  **Idom Consulting Engineering**  **Jacobs Engineering Ireland Ltd (Kavanagh Tuite sub consultant**  **Roughan & O’Donovan Ltd**  3 no of the above candidates withdrew from the competition prior to Stage ii Round Dialogue namely, Arup on 08/03/18, Atkins on 19/02/18 & Jacobs on 14/03/18.  Stage II Round 1 Dialogue took place in the Tower Hotel on the 16th March 2018 where both Roughan & O’Donovan Ltd & Idom Consulting Engineering attended.  The purpose of the dialogue was to allow participants to develop their proposed solutions in response to Waterford City & County Council’s objectives prior to formal tendering and to ensure that the candidates could satisfy themselves as to the extent of the services required by the Council. It also allowed the Council to clarify the information supplied by the Consultancy Firm.  Following this dialogue meeting WCCC progressed to formal tendering. Stage 3 After the termination of the dialogue phase, WCCC issued the formal tender documents on the 1st May 2018 to clearly describe the tender requirements. The remaining 2 no participants were invited to submit formal tenders based on the solutions developed during the dialogue phase. Tenders received were assessed on foot of the published requirements (detailed in the Instructions to tenderers), the award criteria and weightings. The closing date for the participants response was the 30th May 2018.  2 No. tenders were received on or before the due date of 30th May 2018. The Tenders were submitted electronically on the e-tenders portal. The tenders were opened following the closing date on 30th MAY 2018. The names of those who submitted tenders are listed in Table 5.1. below.  **Table 5.1: List of Submitted Tenders**   |  |  | | --- | --- | | **Tender Ref.** | **Tenderers Name** | | 6 | Idom Consulting Engineering  Architecture SAU, Irish Branch,Ormond Building,31-36 Ormond Quay , Dublin | | 8 | Roughan & O’Donovan Ltd,  Arena House, Arena Road, Sandyford, Dublin 18 D18 V8P6 |   Submissions were evaluated on the 13th of June 2018. The assessment was undertaken in the following separate and sequential stages:  Assessment of Quality Submission (8000 marks)  Assessment of price (2000 marks)  The submissions were assessed by:   * Ambrose Madders, Retired Director of Services * Eamonn Hore, Director of Services, Roads, Transportation, Water Services, Health & Safety * Tom Mackey, Retired Chief Executive * Harry Kettle, Head of Consultancy Services, Greenville Procurement Partners Ltd.   On 20th June 2018   * Letters to the successful and unsuccessful applicants were emailed to the candidates on the 20th June 2018.   **Roughan & O’Donovan Ltd** was deemed the successful tenderer designate  **Idom Consulting Engineering** was unsuccessful and placed in 2nd position.  On 16th July 2018  Letter of Acceptance was issued to **Roughan & O’Donovan Ltd** in the amount of **€6,752,442.34 (excl. VAT).** |
| EU Contract Award Notice Date: | 07/09/2018  External Reference 2018- 226096  TED Reference 2018/S 173-393127 |
| Contract Price: | **€6,752,442.34 (excl. VAT).** |
| **Progress** | |
| **Start Date:** | 16th July 2018 |
| Expected Date of Completion per Contract: | Q4 2026 |
| Spend in Year under Review: | €2,529,695.03 ex VAT |
| Cumulative Spend to end of Year: | €12,283,942.76 ex VAT |
| Projected Final Cost: | €18 million ex VAT |
| Values of Contract Variations: | Varies from circa €1,000 to €908,000 where currently WCCC are preparing a memo based on legal advice considering contract changes to ROD contract & the use of Article 72 of the Procurement Regulations considering the application of the safe harbours in Articles 72(1)(b)(c) and (e) to each and any of the modifications. |
| **Date of Completion:** | On going – Expected Q4 2026 |
| **Outputs** | |
| Expected Output on Completion (E.G. XX kms of road, No. of units etc) | Road and Bridge construction/realignment of c.1km of urban dual carriageway to provide access to the North Quays Strategic Development Zone (SDZ) which includes two new road bridges and two new pedestrian bridges over a live rail line.  New road layout that includes enhanced pedestrian and cycling facilities to service existing schools and care facilities on Abbey Road with direct access to the South East Greenway.  Provision of c. 4,500 sq m of paved and grassed public realm area at the southern access point to the Sustainable Transport bridge Sustainable Transport Bridge: A 207m long 8m wide steel bridge with lifting centre section connecting the existing Waterford city centre to the North Quays SDZ over the River Suir. Transport Hub: A train station (to replace the existing Plunkett Station) which will include a bus, cycle, pedestrian and car interchange adjacent to and over the existing rail line and joined to the North Quays SDZ.  The construction of c. 2 km of flood defences to protect the railway infrastructure to both the east and west of Rice bridge. |
| Output Achieved to date  (E.G. X kms of Roads, No. of Units etc) | Sustainable Transport Bridge, the fabrication of the bridge superstructure and substructure works in the river are substantially complete.  Transport Hub - the structural steelwork, metal roof decking, installation of blockwork for the internal layout and platforms are nearing completion. First fix M&E and cladding to external walls have commenced.  Access infrastructure - western access bridge, two greenway underpasses are substantially complete and works are progressing on all other structures, carriageway and new layout on Abbey Road. |